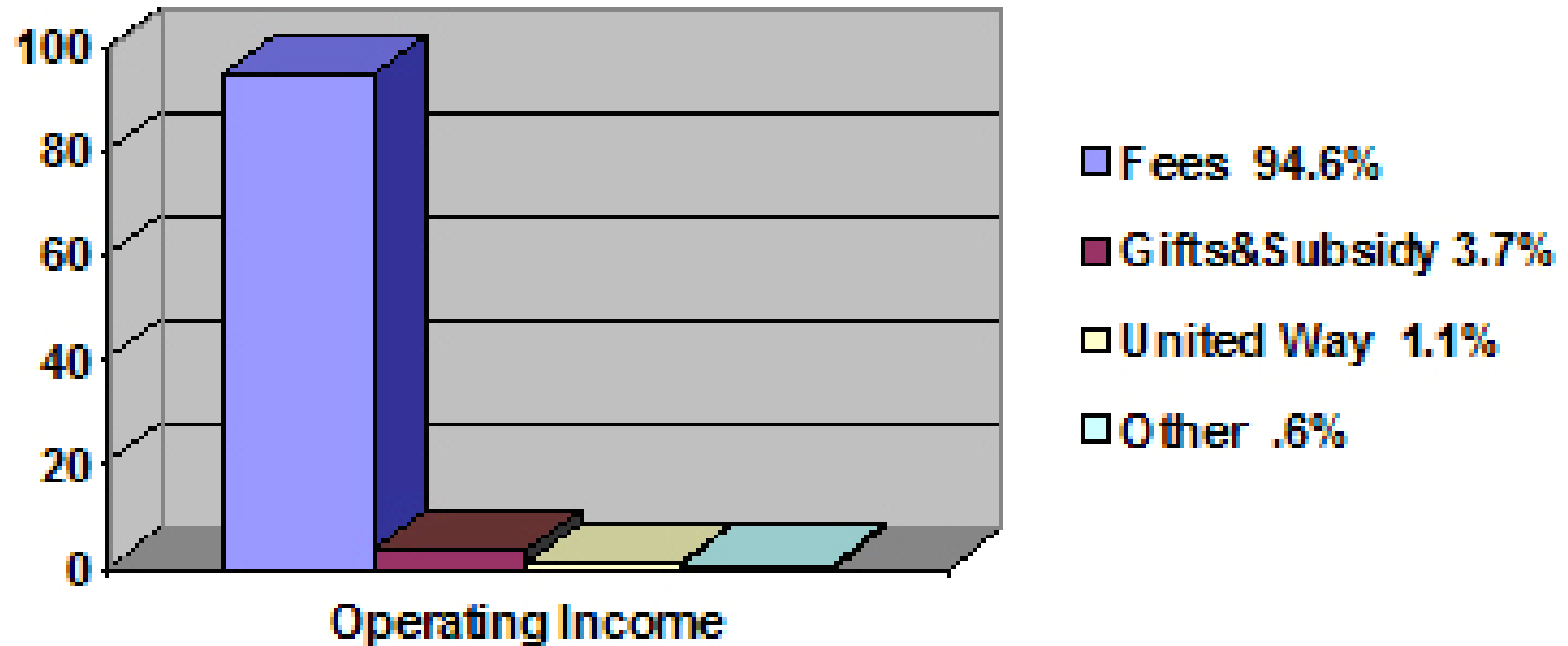
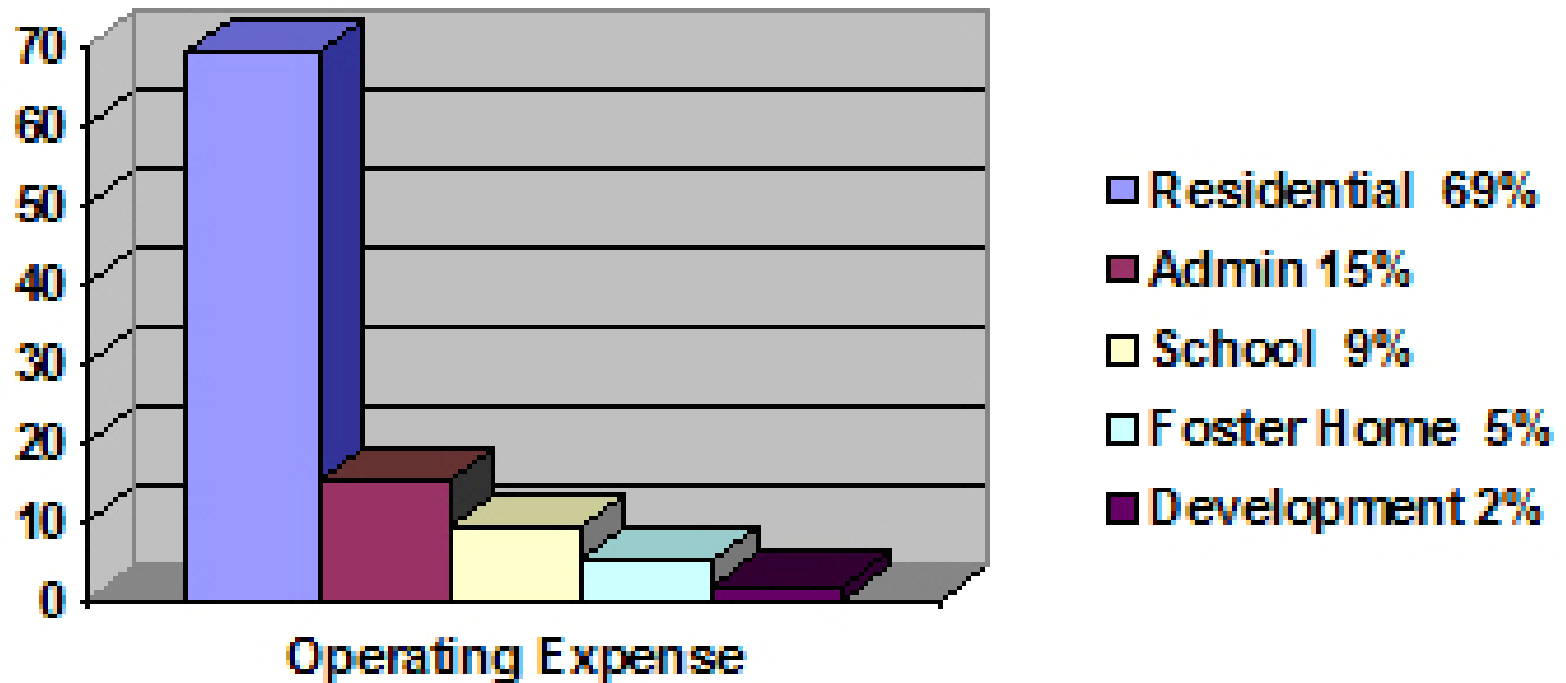


FY 2007 ANNUAL REPORT
Where the dollars come from
and how they are used





Budgeted Income: \$4,145,580

Budgeted Expenses: \$4,160,011

(Note: FY 2007 is an 18 month period due to changing fiscal year end.

Jan 2006-June 2007)