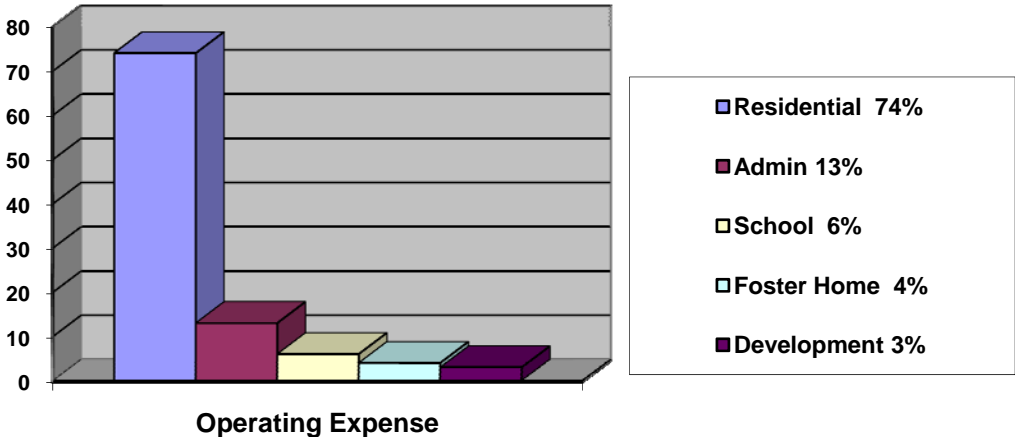
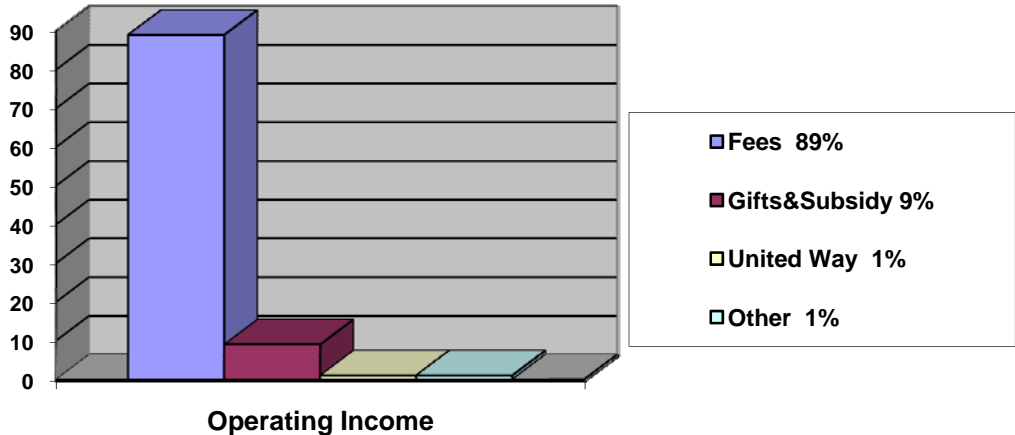


# FY 2009 ANNUAL REPORT

*Where the dollars come from  
and how they are used*



Budgeted Income: \$3,423,808

Budgeted Expenses: \$3,423,499

*(Note: Abbott House received a \$3,535,424 Grant that is not included in the above amount.  
These funds will be used for the building project and new staff position.)*